



# ANNUAL REPORT

2023

# SUMMER READING PROGRAM

## 279

Participants signed up for the  
program ages 0 - 13

This year's summer reading program theme was "Find Your Voice". It focused on how unique everyone and their story is.





# SUMMER READING PROGRAM

This summer we had some repeat programs like Absolute Science and Duke Otherwise. We also welcomed new events like David Casas - Magician, Luther Juggling, and Trees Forever.

Over

1,700

participants in our in-person  
programs this summer!

47

in-person programs were  
presented in a 42 day time  
frame.

120

people were at our highest  
attended program of the  
summer: Reptile Open House





# WEEKLY PROGRAMS

The programming we provide for local children during the summer is something people of all ages look forward to. However, regular weekly programs that we provide year round garner almost as much local love.

- Wednesday Story Time (Avg. attendance: 31)
- Friday Toddler Time (Avg. attendance: 36)
- Early Out Programs throughout the school year (Avg. attendance: 18)
- On-site Victory & Valor Story Time (Avg. attendance: 21)
- On- site Mid-Prairie Preschool Story Time (Avg. attendance: 54)

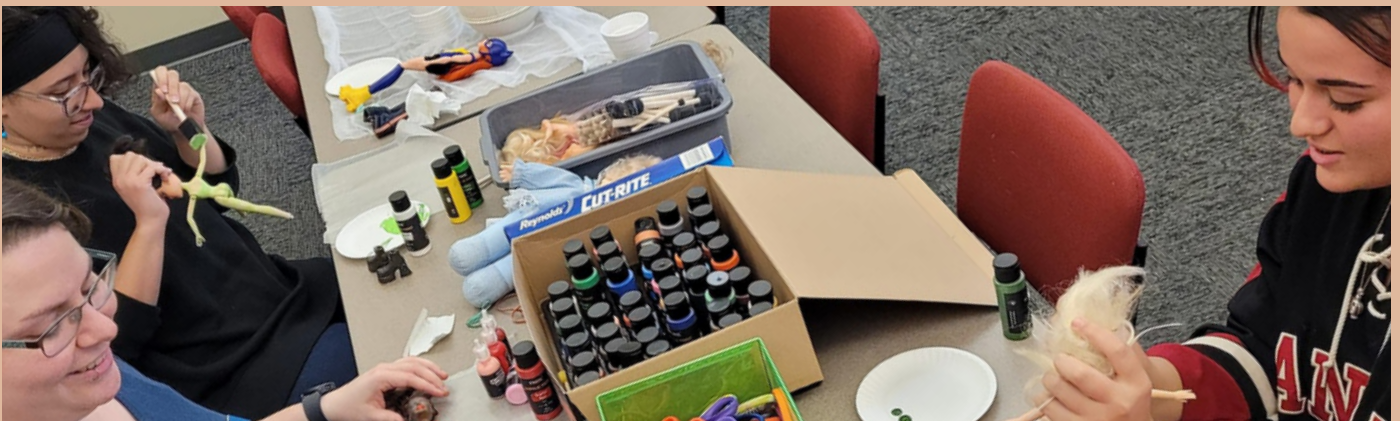
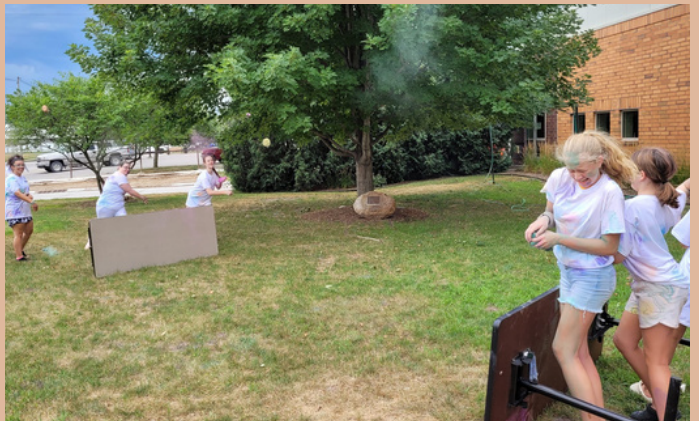




# TEEN PROGRAMS

Regular monthly and bi-weekly programs for Teens and Young Adults are provided year round, and we offer Take & Make kits for those who are too busy to make it to the in-library programs.

- Monthly YA Programs
- Bi-weekly Anime & Manga Club
- Monthly Take & Make Kits
- Summer Reading Program (Participants: 22)





## Summer Reading Program

### On-Site Program Attendance

- Story Times (6) total: 162
- Last Day Party: 48
- Avg. program attendance: 25



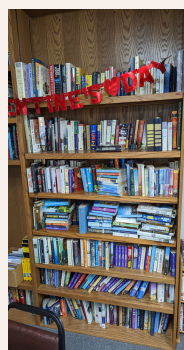
## Girl Scout Troop #9632 Lock-in



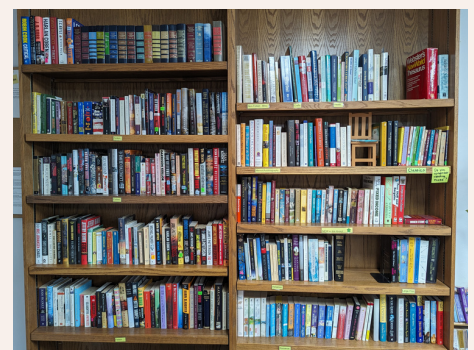
## Senior Village Library

In February, Senior Village Board member Mary Beth Sammons asked KPL to revitalize and curate the Village's library.

With her help, the library has been transformed and is regularly restocked by library staff.



Before



After

## Patrons

- 3,426 registered active cardholders
  - 1,342 Kalona residents
  - 236 Riverside residents
  - 912 rural Washington County residents
  - 936 Open Access patrons
- 299 new library cards issued (-12.5%)
  - 118 Kalona residents (-20.3%)
  - 42 Riverside residents (+31.5%)
  - 30 rural Washington County residents (-80.5%)
  - 109 Open Access patrons (-0.9%)

## Library Use

- 30,748 visitors (+11.1%)
- 237 reference transactions (-17.1%)
  - 111 reference questions
  - 126 tech help questions
  - 44 hours spent answering reference questions
- 9,177 website visits (+1.2%)
- 5,588 wireless sessions (+60%)
- 31,704 library catalog searches
  - 2,277 unique users
- 2,054 library computer uses (+24.8%)
- 50,165 physical materials circulated (-1.2%)
- 10,734 digital materials circulated (-11.2%)
- 51 Velma Skola Program Room reservations
  - 687 visitors
- 91 Study Room reservations
  - 193 visitors

## Interlibrary Loan

- 1,166 materials received from other Iowa libraries for our patrons (-0.8%)
- 447 KPL materials loaned to Iowa public libraries for their patrons (+5.9%)

## Library Programming

- Children
  - 156 programs (-1.8%)
  - 2,830 attendees (-29.8%)
- Young Adult
  - 35 programs (+31 programs)
  - 413 attendees (+391 attendees)
- Adult
  - 74 programs (-30.8%)
  - 759 attendees (+10%)
- General Interest
  - 139 programs (+396%)
  - 2124 attendees (+208%)
- **Total**
  - **429 programs (+43.9%)**
  - **6,634 attendees (+22.1%)**

## Passive Programming

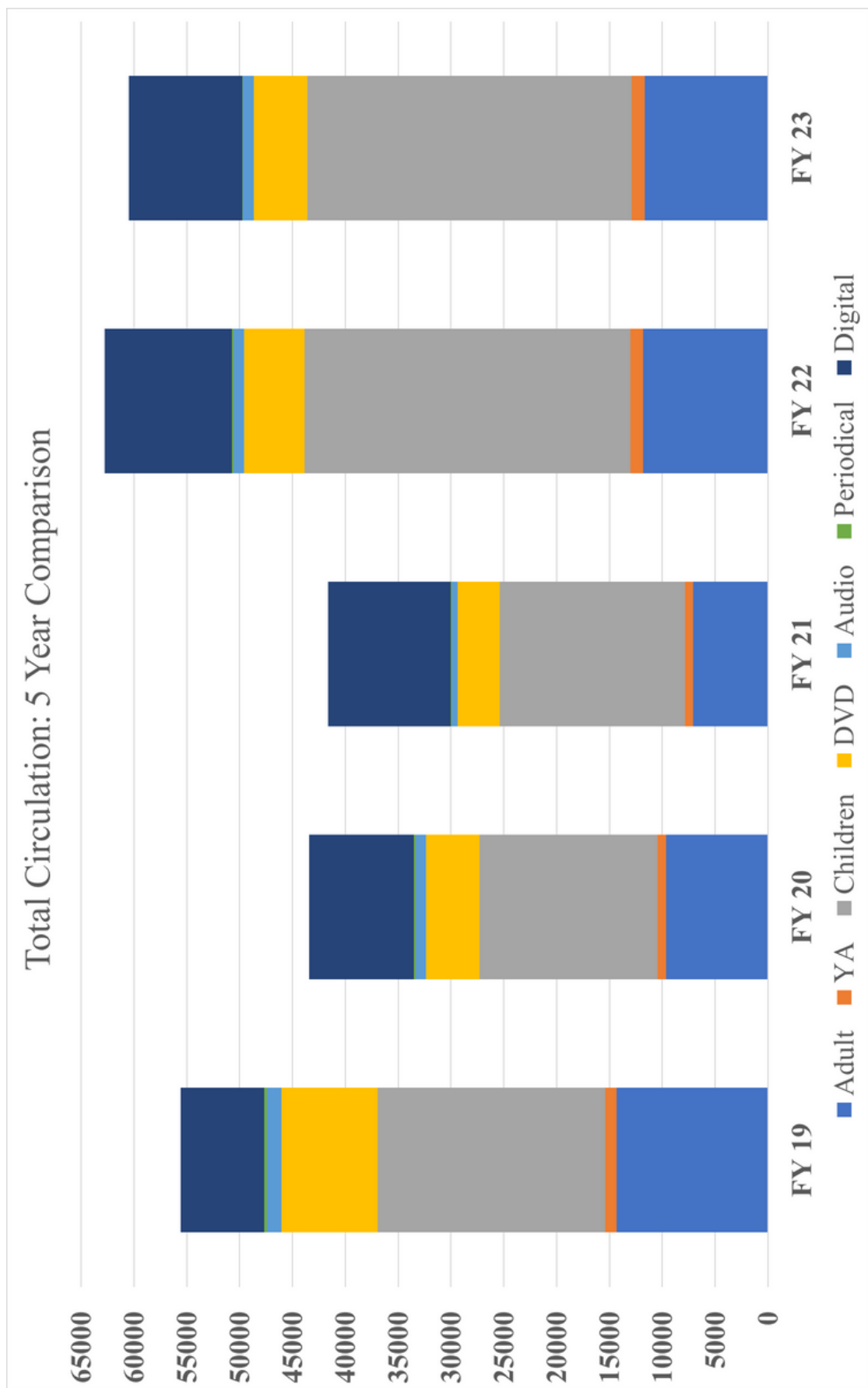
- Scavenger hunts: 1,662 (+59.8%)
- Take and Make Kits: 72 (-42.4%)
- Uses of STEAM center: 1,564 (+248%)
- Reading log participants: 359 (-1.1%)
- Coloring sheets: 2,928 (+125%)

## Offsite Programming

- Children
  - 23 programs
  - 419 attendees
- General Interest
  - 2 programs
  - 79 attendees
- **Total**
  - **25 programs**
  - **498 attendees**

Physical Circulation	<div>Books<ul style="list-style-type: none"><li>• <b>Adult:</b> 11,662<ul style="list-style-type: none"><li>◦ Fiction: 9,545 (+0.2%)</li><li>◦ Nonfiction: 1,921 (-6.1%)</li><li>◦ Large Print: 196 (-16.9%)</li></ul></li><li>• <b>Young Adult:</b> 1,235<ul style="list-style-type: none"><li>◦ Fiction: 945 (+1.7%)</li><li>◦ Nonfiction: 25</li><li>◦ Graphic Novel: 265 (-3.3%)</li></ul></li><li>• <b>Children's:</b> 30,673<ul style="list-style-type: none"><li>◦ Fiction: 23,697 (-2.1%)</li><li>◦ Nonfiction: 4,082 (-1.1%)</li><li>◦ Graphic Novel: 2,894 (+14.7%)</li></ul></li></ul></div> <div>Media<ul style="list-style-type: none"><li>• <b>DVD:</b> 5,077 (-11.5%)<ul style="list-style-type: none"><li>◦ Adult: 2,732</li><li>◦ Children's: 2,345</li></ul></li><li>• <b>Audio:</b> 1,043 (+6.7%)<ul style="list-style-type: none"><li>◦ Adult: 366 (-20.4%)</li><li>◦ Children's: 677 (+29.7%)</li></ul></li></ul></div> <div>Other<ul style="list-style-type: none"><li>• Periodicals: 79 (-31.9%)</li><li>• Toys: 169 (+65.7%)</li><li>• Board Games: 106</li></ul></div>
Digital Circ.	<div>Circulations by material type<ul style="list-style-type: none"><li>• eBook: 4,983 (-13%)</li><li>• Audiobook: 5,426 (-8.5%)</li><li>• Periodical: 324 (+24.7%)</li></ul></div> <div>Circulations by audience<ul style="list-style-type: none"><li>• Adult: 8,602</li><li>• YA: 1,014</li><li>• Children's: 1,118</li></ul></div>
Totals	<div>Physical Material Circulation: 50,165 (-1.2%)</div> <div>Digital: 10,734 (-11.2%)</div> <div>Combined: 60,898 (-3.2%)</div>
Other Circ. Measures	<div>Renewals: 18,392</div> <div>In-Library Use: 4,756</div> <div>Circulations by patron residence<ul style="list-style-type: none"><li>• Kalona: 21,230</li><li>• Riverside: 2,727</li><li>• Rural Wash. Co.: 11,309</li><li>• Rural Jo. Co.: 6,737</li><li>• Open Access: 8,162</li></ul></div> <div>Circulations by month<ul style="list-style-type: none"><li>• July: 4,924</li><li>• August: 4,575</li><li>• September: 3,834</li><li>• October: 3,757</li><li>• November: 3,983</li><li>• December: 3,626</li><li>• January: 4,438</li><li>• February: 3,640</li><li>• March: 4,716</li><li>• April: 3,488</li><li>• May: 4,066</li><li>• June: 5,118</li></ul></div>





Physical  
Collection**Count by format**

- Books: 26,768
- Audio: 1,417
- DVDs: 2,530
- Periodicals: 602
- Reference: 92
- Other: 128

**Count by audience**

- Adult: 15,982
- YA: 1,258
- Children: 13,475
- General: 822

**Count by Collection**

- **Adult**
  - Fiction: 8,672
  - Nonfiction: 3,302
  - Biography: 766
  - Large Print: 498
  - Multilingual: 44 (new)
  - Audiobooks: 699
  - DVDs: 1,782
- **Young Adult**
  - Fiction: 881
  - Nonfiction: 87
  - Graphic Novel: 290

• **Children's**

- Board Books: 318
- Picture Books: 4,146
- Early Readers: 1,009
- Chapter Books: 3,383
- Nonfiction: 2,365
- Biography: 363
- Graphic Novels: 562
- Multilingual: 82
- Audiobooks: 280
- DVDs: 748

• **Other**

- CDs: 438
- Games: 77 (new)
- Toys: 74

Digital  
Coll.**# of Titles**

- eBooks: 72,372
- Audiobooks: 22,674
- Periodicals: 5,079

**# of Copies**

- eBooks: 101,997
- Audiobooks: 45,606

Collection  
Management**Materials Added**

- Print: 1,738 (+17.4%)
  - Adult: 734 (+28.1%)
  - Young Adult: 106 (+8.2%)
  - Children's: 898 (+11%)
- Audio: 27 (-27%)
  - Adult: 22 (-15.4%)
  - Juvenile: 5 (-55%)
- DVDs: 204 (+3%)
  - Adult: 137 (+25.7%)
  - Children's: 67 (-24.7%)
- Other: 341

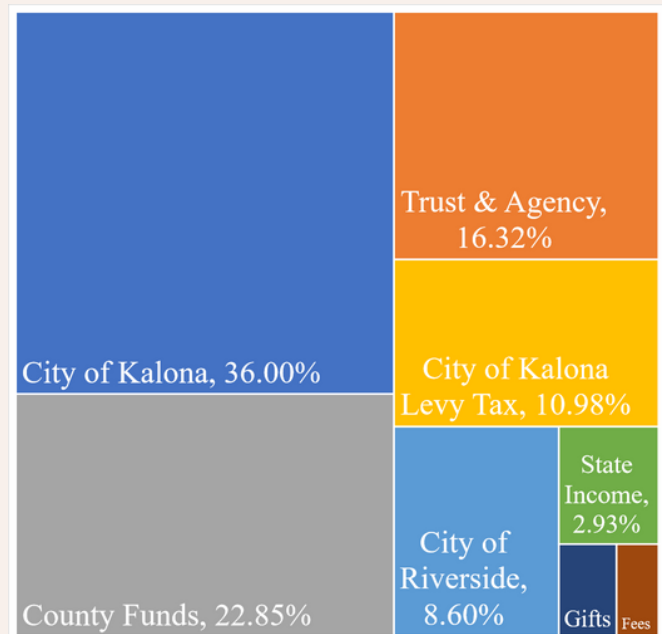
**Materials Weeded**

- Print: 1,005
  - Adult: 557
  - Young Adult: 69
  - Children's: 379
- Audio: 48
  - Adult: 47
  - Juvenile: 1
- Video: 11
  - Adult: 2
  - Children's: 9
- Other: 606



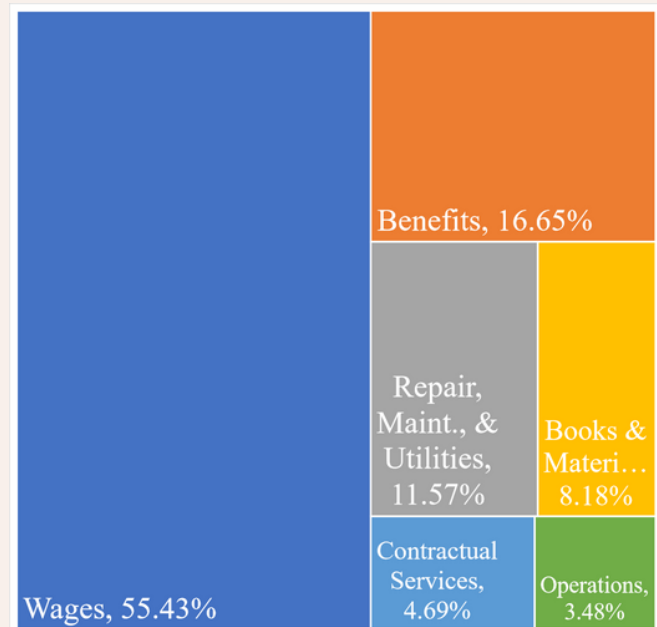
## Revenues

City of Kalona	
• General Fund ....	\$102,300
• Trust & Agency	\$46,388 (-2.8%)
• Levy Tax .....	\$31,214 (-3.2%)
County Funds .....	\$64,923(+1.6%)
City of Riverside .....	\$24,453 (+10%)
State of Iowa .....	\$8,326 (+24.5%)
Memorials & Gifts	\$3,804 (+34.2%)
Fees .....	\$2,767(+24.4%)
<b>Total .....</b>	<b>\$284,175 (-0.07%)</b>



## Expenditures

Wages .....	\$164,458 (+6.2%)
Benefits .....	\$46,388 (-2.9%)
Repair, Maint., & Utilities .....	\$32,247 (+2.1%)
Books & Materials .....	\$22,802 (-10.1%)
Operations .....	\$9,685 (-30.3%)
Contractual Services....	\$13,055 (+12.7%)
<b>Total .....</b>	<b>\$278,635 (-2.0%)</b>

**BOARD OF TRUSTEES**

Frank Slabaugh, President  
 Kyle Askling, Vice-President  
 Christina Grier, Secretary  
 Shirlene Seale  
 Donna Jones  
 Jim Miller  
 Karen Stalter

**LIBRARY STAFF**

Trevor Sherping, Director  
 Olivia Kahler, Director of Youth Services  
 Samantha McGuire, Circulation Librarian  
 Deborah Vallejo, Services Assistant  
 Xandree Campbell, Clerk  
 Sheryl Graber, Clerk  
 Angelina Kazakov, Clerk  
 Caitlynn Peters, Clerk  
 Len Rozmus, Custodian